

2006-07 Academic Excellence Indicator System

District Name: MONAHANS-WICKETT-PYOTE ISD

Campus Name: GEORGE CULLENDER KIND

Campus #: 238902109

2007 Accountability Rating: Not Rated: Other

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T E X A S E D U C A T I O N A G E N C Y
Academic Excellence Indicator System
2006-07 Campus Profile

Section II - Page 1
Total Students: 211
Grade Span: EE - KG
School Type: Elementary

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STUDENT INFORMATION

	-----Campus-----		Campus Group	District	State
	Count	Percent			
Total Students:	211	100.0%	-	1,932	4,576,933
Students By Grade:					
Early Childhood Education	6	2.8%	-	0.3%	0.3%
Pre-Kindergarten	58	27.5%	-	3.0%	4.1%
Kindergarten	147	69.7%	-	7.6%	7.7%
Grade 1	0	0.0%	-	8.1%	8.1%
Grade 2	0	0.0%	-	6.9%	7.7%
Grade 3	0	0.0%	-	6.8%	7.6%
Grade 4	0	0.0%	-	6.4%	7.4%
Grade 5	0	0.0%	-	7.7%	7.4%
Grade 6	0	0.0%	-	6.7%	7.3%
Grade 7	0	0.0%	-	7.2%	7.2%
Grade 8	0	0.0%	-	7.6%	7.4%
Grade 9	0	0.0%	-	9.6%	8.7%
Grade 10	0	0.0%	-	6.9%	7.1%
Grade 11	0	0.0%	-	7.7%	6.3%
Grade 12	0	0.0%	-	7.5%	5.7%
Ethnic Distribution:					
African American	19	9.0%	-	7.0%	14.4%
Hispanic	130	61.6%	-	52.1%	46.3%
White	60	28.4%	-	40.2%	35.7%
Native American	1	0.5%	-	0.4%	0.3%
Asian/Pac. Islander	1	0.5%	-	0.4%	3.3%
Economically Disadvantaged	160	75.8%	-	50.6%	55.5%
Limited English Proficient (LEP)	17	8.1%	-	4.5%	16.0%
Students w/Disciplinary Placements (2005-06)	0	0.0%	-	0.3%	2.3%
At-Risk	26	12.3%	-	32.7%	48.3%
Mobility (2005-06)	-	-	-	13.4%	22.3%
Number of Students per Teacher	21.1	n/a	-	13.7	14.7

Retention Rates by Grade:	-----Non-Special Education Rates-----				-----Special Education Rates-----			
	Campus	Campus Group	District	State	Campus	Campus Group	District	State
Kindergarten	3.3%	-	3.3%	2.9%	0.0%	-	0.0%	11.9%
Grade 1	-	-	13.8%	6.0%	-	-	18.2%	10.2%
Grade 2	-	-	6.1%	3.6%	-	-	4.0%	4.4%
Grade 3	-	-	2.1%	3.0%	-	-	4.3%	2.3%
Grade 4	-	-	0.8%	1.8%	-	-	4.8%	1.3%
Grade 5	-	-	1.8%	2.9%	-	-	0.0%	1.8%
Grade 6	-	-	2.5%	1.2%	-	-	0.0%	1.7%
Grade 7	-	-	0.0%	2.2%	-	-	0.0%	2.4%
Grade 8	-	-	0.8%	1.6%	-	-	0.0%	3.0%

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CLASS SIZE INFORMATION

(Derived from teacher responsibility records.)

Class Size Averages by Grade and Subject:	Campus	Campus Group	District	State
Elementary: Kindergarten	20.9	-	20.9	19.5
Grade 1	-	-	18.3	19.5
Grade 2	-	-	17.2	19.6
Grade 3	-	-	17.2	19.5
Grade 4	-	-	19.7	20.2
Grade 5	-	-	20.9	22.3
Grade 6	-	-	20.6	21.8
Mixed Grades	-	-	-	25.0
Secondary: English/Language Arts	-	-	15.7	20.0
Foreign Languages	-	-	23.5	20.9
Mathematics	-	-	13.4	20.0
Science	-	-	16.3	21.0
Social Studies	-	-	17.0	22.0

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STAFF INFORMATION	-----Campus-----		Campus Group	District	State
	Count	Percent			
Total Staff:	18.5	100.0%	-	100.0%	100.0%
Professional Staff:	12.8	69.3%	-	56.5%	62.7%
Teachers	10.0	54.0%	-	47.1%	50.7%
Professional Support	1.8	9.9%	-	5.8%	8.2%
Campus Admin. (School Leader.)	1.0	5.4%	-	2.7%	2.8%
Educational Aides:	5.7	30.7%	-	15.9%	10.0%
Total Minority Staff:	6.6	35.9%	-	36.4%	42.3%
Teachers By Ethnicity and Sex:					
African American	0.0	0.0%	-	1.4%	9.3%
Hispanic	2.0	20.0%	-	16.3%	20.8%
White	8.0	80.0%	-	82.3%	68.5%
Native American	0.0	0.0%	-	0.0%	0.3%
Asian/Pacific Islander	0.0	0.0%	-	0.0%	1.2%
Males	1.0	10.0%	-	27.0%	22.8%
Females	9.0	90.0%	-	73.0%	77.2%
Teachers by Years of Experience:					
Beginning Teachers	1.0	10.0%	-	7.7%	8.1%
1-5 Years Experience	1.0	10.0%	-	17.9%	29.1%
6-10 Years Experience	1.0	10.0%	-	17.0%	19.6%
11-20 Years Experience	3.0	30.0%	-	29.7%	23.6%
Over 20 Years Experience	4.0	40.0%	-	27.7%	19.7%
			Campus	District	State
Average Years Experience of Teachers:		15.6 yrs.	- yrs.	13.2 yrs.	11.3 yrs.
Average Years Experience of Teachers with District:		11.0 yrs.	- yrs.	8.8 yrs.	7.5 yrs.
Average Teacher Salary by Years of Experience: (regular duties only)					
Beginning Teachers		\$29,820	-	\$33,772	\$38,095
1-5 Years Experience		\$30,410	-	\$32,311	\$39,880
6-10 Years Experience		\$37,244	-	\$37,450	\$42,380
11-20 Years Experience		\$43,147	-	\$43,890	\$47,042
Over 20 Years Experience		\$49,045	-	\$49,548	\$55,028
Average Actual Salaries (regular duties only):					
Teachers		\$42,309	-	\$41,515	\$44,897
Professional Support		\$46,767	-	\$46,305	\$52,940
Campus Administration (School Leadership)		\$52,779	-	\$56,931	\$65,506
Contracted Instructional Staff (not incl. above):		0.0	-	0.0	2,103.5

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ACTUAL OPERATING EXPENDITURE INFORMATION	-----Campus-----						-----Campus Group-----		
	General Fund	Percent	Per Student	All Funds	Percent	Per Student	All Funds	Percent	Per Student
By Function:									
Total Operating Expenditures	\$750,515	100.0%	\$3,574	\$930,025	100.0%	\$4,429	-	-	-
Instruction (11,95)	\$555,822	74.1%	\$2,647	\$677,359	72.8%	\$3,226	-	-	-
Instructional-Related Services (12,13)	\$24,459	3.3%	\$116	\$24,459	2.6%	\$116	-	-	-
Instructional Leadership (21)	\$461	0.1%	\$2	\$461	0.0%	\$2	-	-	-
School Leadership (23)	\$86,773	11.6%	\$413	\$86,773	9.3%	\$413	-	-	-
Support Services-Student (31,32,33)	\$45,748	6.1%	\$218	\$45,748	4.9%	\$218	-	-	-
Other Campus Costs (35,36,51,52,53)	\$37,252	5.0%	\$177	\$95,225	10.2%	\$453	-	-	-
By Program:									
Total Operating Expenditures	\$713,263	100.0%	\$3,396	\$834,800	100.0%	\$3,975	-	-	-
Bilingual/ESL Education (25)	\$21,555	3.0%	\$103	\$21,555	2.6%	\$103	-	-	-
Career & Technology Education (22)	\$0	0.0%	\$0	\$0	0.0%	\$0	-	-	-
Accelerated Education (24,30)	\$172,558	24.2%	\$822	\$286,200	34.3%	\$1,363	-	-	-
Gifted & Talented Education (21)	\$0	0.0%	\$0	\$0	0.0%	\$0	-	-	-
Regular Education (11)	\$502,720	70.5%	\$2,394	\$502,720	60.2%	\$2,394	-	-	-
Special Education (23)	\$16,430	2.3%	\$78	\$24,325	2.9%	\$116	-	-	-
Other (26,28,29)	\$0	0.0%	\$0	\$0	0.0%	\$0	-	-	-

PROGRAM INFORMATION	-----Campus-----		Campus Group	District	State
	Count	Percent			
Student Enrollment by Program:					
Bilingual/ESL Education	16	7.6%	-	3.4%	14.8%
Career & Technology Education	0	0.0%	-	15.7%	20.6%
Gifted & Talented Education	0	0.0%	-	3.1%	7.5%
Special Education	23	10.9%	-	14.3%	10.6%
Teachers by Program (population served):					
Bilingual/ESL Education	0.5	5.0%	-	2.8%	7.6%
Career & Technology Education	0.0	0.0%	-	3.8%	3.9%
Compensatory Education	2.0	20.0%	-	1.8%	3.3%
Gifted & Talented Education	0.0	0.0%	-	2.1%	2.0%
Regular Education	7.0	70.0%	-	80.2%	70.6%
Special Education	0.5	5.0%	-	9.2%	10.0%
Other	0.0	0.0%	-	0.0%	2.6%

'?' Indicates that the data for this item were statistically improbable, or were reported outside a reasonable range.
'*' indicates results are masked due to small numbers to protect student confidentiality.
'-' indicates zero observations reported for this group.
'n/a' indicates data reporting is not applicable for this group.