

2005-06 Academic Excellence Indicator System

District Name: MONAHANS-WICKETT-PYOTE ISD

Campus Name: GEORGE CULLENDER KIND

Campus #: 238902109

2006 Accountability Rating: Not Rated: Other

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T E X A S E D U C A T I O N A G E N C Y
Academic Excellence Indicator System
2005-06 Campus Profile

Section II - Page 1
Total Students: 210
Grade Span: EE - KG
School Type: Elementary

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STUDENT INFORMATION

	-----Campus-----		Campus Group	District	State
	Count	Percent			
Total Students:	210	100.0%	-	1,980	4,505,572
Students By Grade: Early Childhood Education	7	3.3%	-	0.4%	0.3%
Pre-Kindergarten	71	33.8%	-	3.6%	4.0%
Kindergarten	132	62.9%	-	6.7%	7.8%
Grade 1	0	0.0%	-	7.7%	8.0%
Grade 2	0	0.0%	-	7.3%	7.6%
Grade 3	0	0.0%	-	6.4%	7.6%
Grade 4	0	0.0%	-	7.8%	7.3%
Grade 5	0	0.0%	-	6.7%	7.5%
Grade 6	0	0.0%	-	7.0%	7.2%
Grade 7	0	0.0%	-	7.2%	7.5%
Grade 8	0	0.0%	-	8.2%	7.4%
Grade 9	0	0.0%	-	8.4%	8.7%
Grade 10	0	0.0%	-	7.4%	7.2%
Grade 11	0	0.0%	-	8.1%	6.2%
Grade 12	0	0.0%	-	7.2%	5.7%
Ethnic Distribution: African American	23	11.0%	-	7.5%	14.7%
Hispanic	111	52.9%	-	48.9%	45.3%
White	73	34.8%	-	42.7%	36.5%
Native American	1	0.5%	-	0.4%	0.3%
Asian/Pac. Islander	2	1.0%	-	0.6%	3.1%
Economically Disadvantaged	157	74.8%	-	54.1%	55.6%
Limited English Proficient (LEP)	16	7.6%	-	4.6%	15.8%
Students w/Disciplinary Placements (2003-04)	0	0.0%	-	1.0%	2.3%
At-Risk	20	9.5%	-	31.6%	48.7%
Mobility (2004-05)	-	-	-	15.2%	21.1%
Number of Students per Teacher	20.2	n/a	-	14.4	14.9

Retention Rates by Grade:	-----Non-Special Education Rates-----				-----Special Education Rates-----			
	Campus	Campus Group	District	State	Campus	Campus Group	District	State
Kindergarten	2.9%	-	2.9%	2.9%	4.8%	-	4.8%	11.8%
Grade 1	-	-	10.9%	5.9%	-	-	16.7%	10.2%
Grade 2	-	-	7.8%	3.5%	-	-	0.0%	4.3%
Grade 3	-	-	1.6%	3.3%	-	-	0.0%	2.6%
Grade 4	-	-	0.0%	1.8%	-	-	0.0%	1.4%
Grade 5	-	-	5.8%	3.8%	-	-	0.0%	2.2%
Grade 6	-	-	0.8%	1.5%	-	-	0.0%	1.6%
Grade 7	-	-	0.7%	2.3%	-	-	0.0%	2.5%
Grade 8	-	-	0.0%	1.7%	-	-	0.0%	3.0%

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CLASS SIZE INFORMATION

(Derived from teacher responsibility records.)

Class Size Averages by Grade and Subject:	Campus	Campus Group	District	State
Elementary: Kindergarten	18.2	-	18.2	19.3
Grade 1	-	-	22.0	18.9
Grade 2	-	-	20.1	18.9
Grade 3	-	-	20.8	18.9
Grade 4	-	-	21.3	19.3
Grade 5	-	-	22.0	21.9
Grade 6	-	-	22.6	21.4
Mixed Grades	-	-	26.5	25.7
Secondary: English/Language Arts	-	-	15.6	20.3
Foreign Languages	-	-	24.7	21.3
Mathematics	-	-	15.0	20.3
Science	-	-	17.2	21.5
Social Studies	-	-	18.7	22.5

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STAFF INFORMATION	-----Campus-----		Campus Group	District	State
	Count	Percent			
Total Staff:	18.6	100.0%	-	100.0%	100.0%
Professional Staff:	12.6	67.8%	-	55.9%	62.5%
Teachers	10.4	55.9%	-	45.7%	50.7%
Professional Support	1.2	6.5%	-	5.5%	8.0%
Campus Admin. (School Leader.)	1.0	5.4%	-	3.6%	2.8%
Educational Aides:	6.0	32.2%	-	16.0%	10.2%
Total Minority Staff:	6.0	32.1%	-	35.3%	41.5%
Teachers By Ethnicity and Sex:					
African American	0.0	0.0%	-	1.5%	9.1%
Hispanic	2.4	23.1%	-	16.3%	20.1%
White	8.0	76.9%	-	82.3%	69.4%
Native American	0.0	0.0%	-	0.0%	0.3%
Asian/Pacific Islander	0.0	0.0%	-	0.0%	1.1%
Males	0.4	3.9%	-	26.4%	22.9%
Females	10.0	96.1%	-	73.6%	77.1%
Teachers by Years of Experience:					
Beginning Teachers	0.4	3.9%	-	7.1%	7.5%
1-5 Years Experience	2.0	19.2%	-	23.3%	29.0%
6-10 Years Experience	0.0	0.0%	-	15.9%	19.4%
11-20 Years Experience	4.0	38.4%	-	29.5%	24.2%
Over 20 Years Experience	4.0	38.4%	-	24.3%	19.9%
			Campus	District	State
Average Years Experience of Teachers:		15.5 yrs.	- yrs.	12.5 yrs.	11.5 yrs.
Average Years Experience of Teachers with District:		11.0 yrs.	- yrs.	8.4 yrs.	7.6 yrs.
Average Teacher Salary by Years of Experience: (regular duties only)					
Beginning Teachers		\$27,319	-	\$32,946	\$34,505
1-5 Years Experience		\$30,657	-	\$30,053	\$36,567
6-10 Years Experience		-	-	\$35,649	\$39,008
11-20 Years Experience		\$39,825	-	\$41,642	\$43,978
Over 20 Years Experience		\$46,545	-	\$46,249	\$51,998
Average Actual Salaries (regular duties only):					
Teachers		\$40,154	-	\$38,492	\$41,744
Professional Support		\$41,279	-	\$43,515	\$50,029
Campus Administration (School Leadership)		\$49,300	-	\$55,550	\$62,704
Contracted Instructional Staff (not incl. above):		0.0	-	0.0	4,958.9

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ACTUAL OPERATING EXPENDITURE INFORMATION	-----Campus-----						-----Campus Group-----		
	General Fund	Percent	Per Student	All Funds	Percent	Per Student	All Funds	Percent	Per Student
By Function:									
Total Operating Expenditures	\$712,837	100.0%	\$3,960	\$892,261	100.0%	\$4,957	-	-	-
Instruction (11,95)	\$527,352	74.0%	\$2,930	\$647,668	72.6%	\$3,598	-	-	-
Instructional-Related Services (12,13)	\$30,079	4.2%	\$167	\$30,079	3.4%	\$167	-	-	-
Instructional Leadership (21)	\$0	0.0%	\$0	\$0	0.0%	\$0	-	-	-
School Leadership (23)	\$76,878	10.8%	\$427	\$76,878	8.6%	\$427	-	-	-
Support Services-Student (31,32,33)	\$42,721	6.0%	\$237	\$42,721	4.8%	\$237	-	-	-
Other Campus Costs (35,36,51,52,53)	\$35,807	5.0%	\$199	\$94,915	10.6%	\$527	-	-	-
By Program:									
Total Operating Expenditures	\$677,030	100.0%	\$3,761	\$797,346	100.0%	\$4,430	-	-	-
Bilingual/ESL Education (25)	\$19,932	2.9%	\$111	\$19,932	2.5%	\$111	-	-	-
Career & Technology Education (22)	\$0	0.0%	\$0	\$0	0.0%	\$0	-	-	-
Accelerated Education (24,30)	\$151,186	22.3%	\$840	\$264,655	33.2%	\$1,470	-	-	-
Gifted & Talented Education (21)	\$0	0.0%	\$0	\$0	0.0%	\$0	-	-	-
Regular Education (11)	\$466,211	68.9%	\$2,590	\$466,211	58.5%	\$2,590	-	-	-
Special Education (23)	\$39,701	5.9%	\$221	\$46,548	5.8%	\$259	-	-	-
Other (26,28,29)	\$0	0.0%	\$0	\$0	0.0%	\$0	-	-	-

PROGRAM INFORMATION	-----Campus-----		Campus Group	District	State
	Count	Percent			
Student Enrollment by Program:					
Bilingual/ESL Education	16	7.6%	-	3.8%	14.6%
Career & Technology Education	0	0.0%	-	14.8%	20.3%
Gifted & Talented Education	0	0.0%	-	3.2%	7.6%
Special Education	25	11.9%	-	15.1%	11.1%
Teachers by Program (population served):					
Bilingual/ESL Education	1.2	11.6%	-	3.6%	8.8%
Career & Technology Education	0.0	0.0%	-	3.6%	4.0%
Compensatory Education	2.2	21.3%	-	2.2%	3.2%
Gifted & Talented Education	0.0	0.0%	-	2.8%	2.2%
Regular Education	6.5	62.5%	-	77.7%	68.9%
Special Education	0.5	4.7%	-	9.7%	10.4%
Other	0.0	0.0%	-	0.3%	2.5%

'?' Indicates that the data for this item were statistically improbable, or were reported outside a reasonable range.

'-' indicates zero observations reported for this group.

'n/a' indicates data reporting is not applicable for this group.